

COUNTY EXECUTIVE'S 2013 BUDGET

DEPT: FEDERATED LIBRARY SYSTEM

UNIT NO. 1966

FUND: General - 0001

BUDGET SUMMARY			
	2011 Actual	2012 Budget	2013 Budget
Federated Library System	\$ 66,650	\$ 66,650	\$ 66,650

Prior to Milwaukee County's (County) 2012 Annual Budget, the County's tax levy contribution to the Milwaukee County Federated Library System (MCFLS) was based upon Section 43.15(2)(b) of the Wisconsin State Statutes, which required County support for library services at a level not lower than the average for the previous three years. This statute was repealed in 2011 through Wisconsin Act 32.

The County's tax levy contribution amount is not designated for any specific purpose or special program. It is to be used by the Federated Library System to offset program costs at its discretion.

MISSION

The mission of the MCFLS shall be to assume a leadership role in facilitating cooperation among its member libraries, improving access to and encouraging sharing of resources, promoting the most effective use of local, County, State and Federal funds and assisting member libraries in the utilization of current and evolving technologies to provide the highest possible level of library service to all residents of the County.

OBJECTIVES

- Assume a leadership role in facilitating cooperation among all public libraries in the County.
- Improve access to greater quality and quantity of resources for patrons of the County.
- Promote the most effective use of Local, County, State and Federal funds.
- Assist member libraries in the effective utilization of current and evolving technologies.

2013 BUDGET HIGHLIGHTS

- The 2013 tax levy contribution to the Milwaukee County Federated Library System remains at the 2012 level of \$66,650.